

General	Income	2025-2026 Proposed
14020	Property Taxes - General	65,000.00
14270	Sales Tax	90,000.00
14350	Franchise Tax - Evergy	34,000.00
14360	Franchise Tax - Spire	11,000.00
14370	Franchise Tax - Consolidated	200.00
14380	Franchise Tax- Charter/Spectrum	500.00
14450	Building Permit Fees	5,000.00
14500	Licenses - Liquor/Business	2,100.00
14570	Photo Copies	50.00
16100	Interest Income	7,500.00
16980	Sundry/Miscellaneous - General	1,500.00
16985	Community Building- Rental	500.00
	Income Total	217,350.00
General	Expense	
17010	PETTY CASH	20.00
17150	Capital Improvements - General	12,500.00
17210	Community Building	250.00
17245	CONTRACT LABOR	10,000.00
17250	Dues & Subscriptions - General	4,000.00
17300	Election Expense	1,000.00
17600	Insurance - General	5,500.00
17700	LAGERS - General	6,000.00
17800	Legal/Accounting	9,000.00
17850	Mileage - General	150.00
17870	Mowing - General	4,500.00
17900	Office Supplies	2,000.00
17905	Office Cleaning	900.00
17910	Training - General	300.00
17920	Office Equipment - Leasing	3,000.00
17930	Postage - General	250.00
17980	Publishing - General	350.00
18000	Recording - General	150.00
18100	Repairs - Building - General	1,250.00
18101	Basement Repairs	100.00
18120	Repairs - Equipment - General	500.00
18200	Salaries - General	50,000.00
18260	Snow Removal	4,500.00
18300	Street Lighting	8,000.00
18310	Street Signs	250.00
18350	Sundry - General	3,000.00
18500	Taxes - Employment - General	3,750.00
18550	Telephone - General	2,000.00
18650	Trash - General	1,000.00
18700	Utilities - General	4,250.00
	Expense Total	138,470.00

Water	Income	
25000	Water Sales	210,000.00
25003	Water Hookups	4,500.00
25005	Sewer Sales	64,000.00
25015	Sewer Hookups	3,000.00
25050	Penalties	1,000.00
25505	GRINDER PUMP MAINTENANCE	17,000.00
26100	Interest - Water	500.00
26980	Sundry/Miscellaneous	500.00
	Income Total	300,500.00
Water	Expense	
27010	Water/Sewer Petty Cash	50.00
27030	Water Cost	135,000.00
27150	Capital Improvements - Water	7,500.00
27151	Capital Improvements - Sewer/Lagoon	0.00
27245	W/S CONTRACT LABOR	10,000.00
27250	Dues & Subscriptions - Water	8,500.00
27400	CHEMICAL SUPPLIES- SEWER	1,000.00
27580	Sewer Testing Fee	6,500.00
27600	Insurance - Water	5,000.00
27700	LAGERS - Water	3,000.00
27800	LEGAL AND ACCOUNTING	7,500.00
27830	Licenses	2,500.00
27850	Mileage - Water	800.00
27870	Mowing - Water / Sewer	5,000.00
27900	Office Supplies / Water Expenses	3,000.00
27910	Training - Water	250.00
27920	Office Equipment/ Leasing	3,000.00
27930	Postage - Water	250.00
27980	Publishing - Water/Sewer	150.00
28000	Recordings- Water/Sewer	0.00
28100	Repairs Building - Water/Sewer	250.00
28120	Water System Repairs	17,500.00
28121	Sewer System Repairs	17,500.00
28160	GRINDER PUMP - REPAIRS	10,000.00
28200	Salaries - Water	65,000.00
28301	Equipment Rental	500.00
28350	Sundry - Water	250.00
28500	Taxes - Employment - Water	5,000.00
28550	Telephone - Water	1,500.00
28700	Utilities - Water	8,250.00
	Expense Total	324,750.00
Police	Income	
34500	Dog license/fine	3,500.00

34540	Police Training Fund	1,500.00
34550	Law Enforcement Tax	42,500.00
34570	Report Revenue	0.00
34590	Fines - Police	40,000.00
34595	Insurance Refund - Police	0.00
34600	Uniform Grant	0.00
34700	Grant Payment - Police	0.00
36000	Equipment/Police	0.00
36981	Equipment/Vehicle Grant	0.00
	Income Total	87,500.00
Police	Expense	
37010	Police Petty Cash	50.00
37150	Capital Improvements - Police	0.00
37230	Depreciation Expense - Police	0.00
37250	Dues & Subscriptions - Police	2,000.00
37260	Drug Testing	200.00
37400	Police Supplies	800.00
37410	Police Equipment	8,500.00
37415	Vehicle/Equipment Grant	0.00
37420	Uniforms - Police	750.00
37430	Vehicle/Equipment Repair	1,500.00
37440	Vehicle Fuel Expense - Police	2,000.00
37600	Insurance - Police	5,000.00
37700	LAGERS - Police	0.00
37800	Legal/Accounting - Police	40,000.00
37830	Animal Control Tags	100.00
37850	Mileage - Police	0.00
37860	Animal Control Mileage	0.00
37900	Office Supplies - Police	350.00
37910	Training - Police	250.00
37920	Office Equip, leasing Police	3,000.00
37930	Postage - Police	50.00
37980	Publishing - Police	50.00
38120	Repairs - Police	0.00
38200	Salaries - Police	65,000.00
38302	Grant Payroll - Police	0.00
38350	Sundry - Police	150.00
38500	Taxes - Employment - Police	4,875.00
38550	Telephone - Police	3,500.00
38565	Animal Boarding	100.00
38570	PRISONER HOUSING	250.00
38575	WARRANTS	100.00
38750	Loss on Disposal of Assets - Police	0.00
39999	Dispatching	12,500.00
	Expense Total	151,075.00

Streets	Income	
44020	R.E. & P.P. TAXES	3,500.00
44100	Motor Vehicle Fees	3,500.00
44250	Vehicle Sales Tax	7,500.00
44300	Gas Tax	25,000.00
44550	QUARTER CENT SALES TAX	42,500.00
44600	Road Sales Tax	45,000.00
	Income Total	127,000.00
Streets	Expense	
47245	Contract Labor- Roads and Bridges	7,500.00
48140	Repairs - Streets	225,000.00
48200	Salaries Street	12,000.00
48500	Taxes Employment	900.00
	Expense Total	245,400.00
Parks	Income	
54500	Donations for parks development	0.00
55000	Fundraiser	0.00
55010	Park Donations	0.00
56100	Interest - Park	1.00
	Income Total	1.00
Parks	Expense	
55773	Park Development	2,500.00
56010	Mowing	2,500.00
56100	Insurance	0.00
	Expense Total	5,000.00
	Total Income	732,351.00
	Total Expense	864,695.00
	Difference	(132,344.00)
	General Fund Income	344,351.00
	General Fund Expense	388,870.00
	Difference	(44,519.00)
	W/S Income	300,500.00
	W/S Expense	324,750.00
	Difference	(24,250.00)
	Police Fund Income	87,500.00
	Police Fund Expense	151,075.00
	Difference	(63,575.00)